

Bright Way Zen

Financial Snapshot



Where is the Money?

- Where it comes from (Income)
- Where it Goes (Expenses)
- Current Cash in the Bank



Figures of Interest

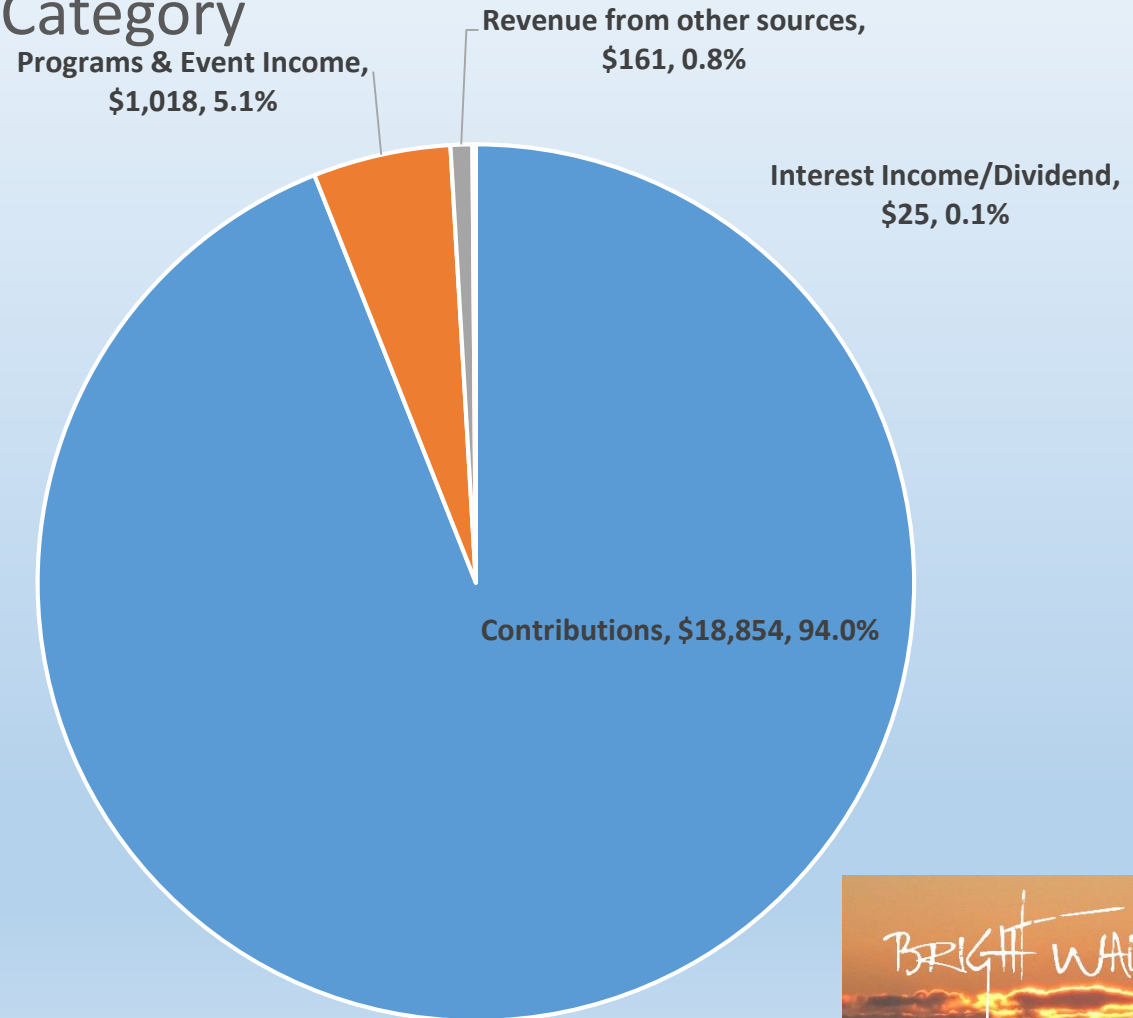
- Rent -- \$1250/month
- Salaries & Related Expenses – (get from Domyo)
- # Pledging Members – 41
- Average donation \$49/month



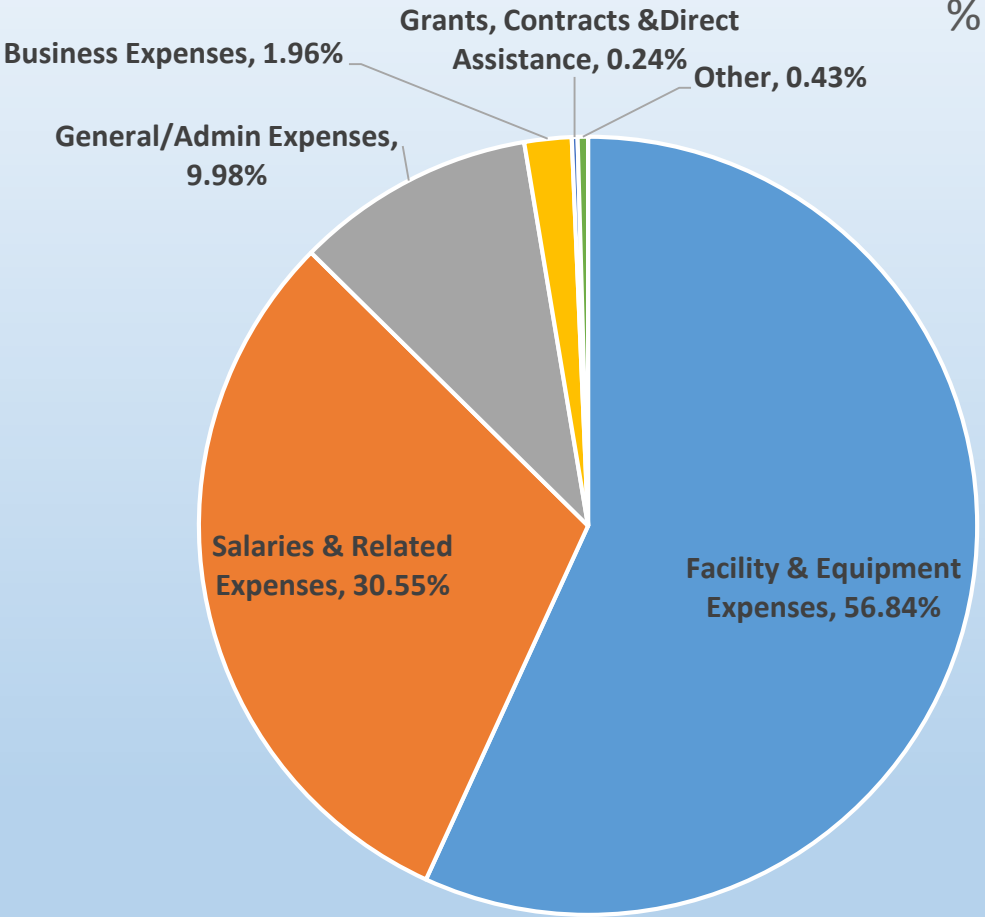
Income

- Contributions
- Programs & Event Income
- Revenue from other sources
- Interest Income/Dividend

Income By Category



Expenses



- Facility & Equipment Expenses
- Salaries & Related Expenses
- General/Admin Expenses
- Business Expenses
- Grants, Contracts & Direct Assistance
- Other



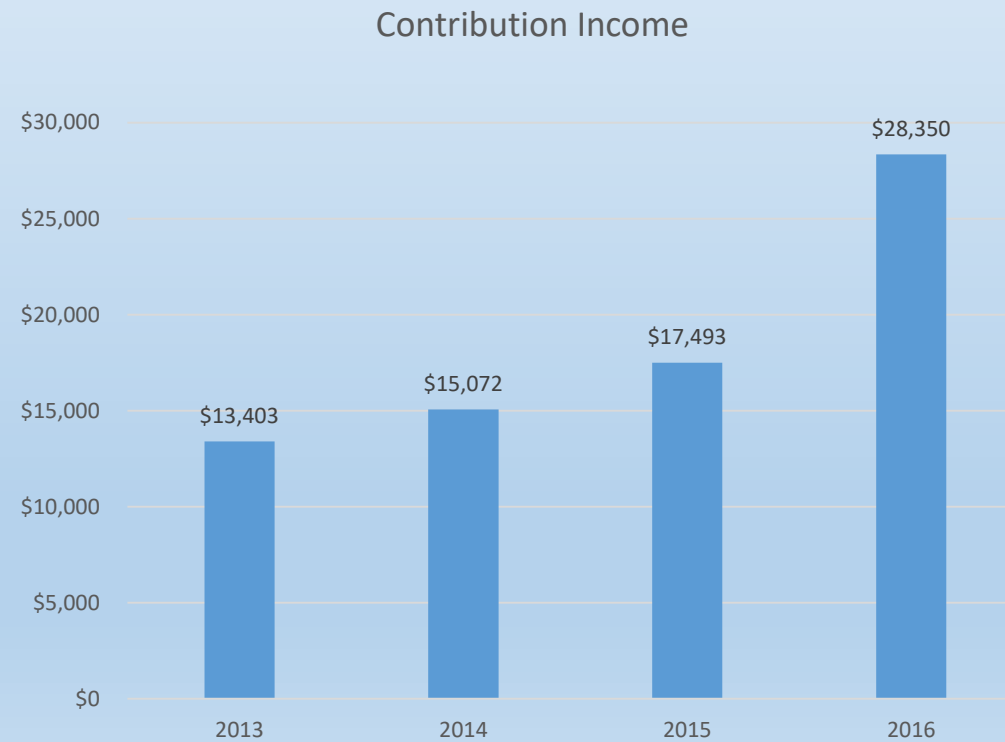
Money in the Bank

- \$11,747



Growth since 2013

Contribution Income	2013	2014	2015	2016
	\$13,403	\$15,072	\$17,493	\$28,350 (projected)



Summary

- BWZ relies on contributions
 - We have a modest rent and are able to pay Domyo
 - BWZ is solvent
 - BWZ is Growing
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- Are there any questions?

